SOLICITOR GENERAL

403/427-2468

425 Legislative Building
Edmonton, Alberta, Canada
T5K 2B6

Office of the Solicitor General

The Honourable G. Amerongen
Office of the Speaker
Legislative Assembly of Alberta

Sir:

I have the honour to submit the Annual Report of The Alberta Liquor Control Board for the year ending December 31, 1981.

Respectfully submitted

G. L. Harle

GRAHAM L. HARLE
Solicitor General

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Honourable Graham L. Harle
Solicitor General
425 Legislature Building
EDMONTON, ALBERTA
T5K 2B6

Sir:

We wish to submit the 58th Annual Report of The Alberta Liquor Control Board for the fiscal year ending December 31, 1981.

Sales

Total net sales of spirits, wines and beer during 1981 were $732,350,571. The total for the previous 9 month reporting period ending December 31, 1980 was $490,933,104.

The volume of alcohol products sold during 1981 totalled 51,700,961 imperial gallons (2,350,326 hectolitres). Spirit sales amounted to 6,209,698 imperial gallons (282,293 hectolitres). Wine sales amounted to 5,026,726 imperial gallons (228,515 hectolitres) and beer sales amounted to 40,464,537 imperial gallons (1,839,518 hectolitres).

	Net Sales Spirits, Wines and Beer	Sales to Licensees*	Volume of Beverage Alcohol Sold (Imperial Gallons)	(Hectolitres)
Dec. 31, 1981 (12 months)	$ 732,350,571	$191,758,593	51,700,961	2,350,326
April 1 to Dec. 31, 1980 (9 months)	$ 490,933,104	$129,013,851	35,296,412	1,604,575

* Included in Net Sales

Sales by Volume

	Dec.31,1981 (12 months) Imperial Gallons	Hecto-Litres	Dec.31,1980 (9 months) Imperial Gallons	Hecto-Litres	Percent Increase (Decrease)
Beer, Ale & Stout					
Canadian	36,507,238	1,659,619	16,130,179	733,278	**
Imported	3,957,299	179,899	10,556,794*	479,912	
Wines, Vermouth & Cider					
Canadian	2,475,689	112,545	1,875,156	85,245	
Imported	2,551,037	115,970	1,884,271	85,659	
Spirits, Liqueurs & Alcohol					
Canadian	5,118,804	232,701	4,127,306	187,627	
Imported	1,090,894	49,592	774,085	35,190	

* These figures are impacted by the strike involving the three major Domestic Brewers, beginning in mid-July of 1980 till mid February 1981.

** No comparison percentages are included in this report due to the difference in reporting periods.

Sales by Value

	Dec. 31, 1981 (12 months)	Dec. 31, 1980 (9 months)
Beer, Ale & Stout		
Canadian	$ 235,935,821	$ 77,289,405
Imported	27,980,092	73,938,882
Wines, Vermouth & Cider		
Canadian	35,223,067	24,227,152
Imported	67,747,254	47,954,712
Spirits, Liqueurs & Alcohol		
Canadian	284,116,170	214,252,390
Imported	81,067,507	53,269,483
Total		
Canadian	555,275,058	315,768,947
Imported	176,794,853	175,163,077
	$732,069,911*	$490,932,024*

* These figures are net of 5¢ bottle return deposits collected at time of sale with exception of Canadian beer.

Total sales do not directly compare to the value shown in financial statements as duty free sales have been excluded.

Sales to Licensees

	Dec. 31, 1981 (12 months)	Dec. 31, 1980 (9 months)
Hotels	$ 90,319,735	$ 62,616,086
Dining Lounges & Lounges	73,538,487	49,690,474
Restricted Dining Lounges	5,826,251	4,200,156
Clubs	15,595,929	10,229,618
Canteens	3,169,352	2,277,517
Aircraft	946,708	
Traveller's Lounges	27,907	
Buses	1,571	
Railway Cars	1,885	
Racetracks	530,923	
Stadiums	419,525	
Theatres	104,180	
Institutions	697,761	
Recreational Facilities	578,379	
	$ 191,758,593	$ 129,013,851

"NOTE" As of December 31, 1980 additional licensee categories were created.

Financial Operations

Net profit from sales of beverage alcohol amounted to $236,013,834 in 1981 as compared to $166,654,011 during the previous 9 month reporting period ending December 31, 1980.

Total net income for the year amounted to $236,947,304 compared to $169,514,728 for the last 9 months of 1980. The sum of $183,100,000 was remitted to the Provincial Treasurer during 1981 including $11,837,977 under-remitted at the end of 1980. The amount of $65,685,281, income under-remitted at December 31, 1981, is due to increased investment in inventories and fixed assets during the past four fiscal periods. As provided in Section 21(1)(b) of the Liquor Control Act, the Board will process a recommendation for an increase in the "appropriation of profits for capital account and reserve fund" for these purposes.

Payments by the Board to the Government of Canada during 1981 for customs and excise duties and sales taxes amounted to $113,807,186, an increase of $18,149,704 over the previous 9 month fiscal period. The total includes in-bond shipments and shipments where prepaid taxes are specifically indicated by suppliers on invoices.

In addition to the above, sales tax and excise tax paid directly to the Government of Canada by Alberta Brewers amounted to $36,808,649. These figures are affected by the strike conditions in the local brewing industry during January and February of 1981 with the resulting major increase in the volume of imported beer during those 2 months of the period under review.

Licensing

There were 3,439 licenses in force as at December 31, 1981 for establishments licensable for the sale of spirits, wines and beer including 3,346 annual licenses and 93 seasonal club licenses. These totals compare to December 31, 1980 levels of 2,911 annual licenses and 72 seasonal club licenses. In addition, 125 special events licenses were issued during 1981 compared to 119 during the previous 9 month period. Gross license fee revenues amounted to $6,643,496 in 1981 compared to $7,167,109 for the previous 9 month fiscal period. A breakdown of licenses is provided on page 31.

There were 54,977 special permits issued during 1981; a total of 41,243 were issued during the previous 9 month period. Net permit revenues amounted to $176,112 in 1981 whereas the net figure for the previous 9 month fiscal period was $141,764.

A total of 80 hotels, 133 dining lounges and 74 restaurants were sold during 1981 by way of sales of all shares, changes in lease arrangements, repossession and out-right sale.

All licensed premises were subject to regular and periodic inspections throughout 1981 including thorough reviews of new applications prior to and during the construction/remodelling phases.

As at December 31, 1981 there were three distilleries, five breweries and four wineries licensed by the Board.

Board Hearings

Twenty six Board hearings were held throughout 1981 in respect to infractions by licensees under the Liquor Control Act and Regulations, or failure to comply with the required standards of operation. These hearings resulted in the suspension of 14 licenses and the issuance of 11 warnings. One license was also suspended without a hearing. In addition 60 letters of warning were issued by the Board to licensed establishments where the infraction did not warrant a hearing.

The majority of hearings concerned failure to provide satisfactory supervision which resulted in allowing drunkenness, overserving customers and continuing to serve liquor to persons who were obviously intoxicated. In addition, Board inspectors reported the sale of liquor to minors, short pours, and other infractions, the results of which are itemized as an attachment to this report, "Suspension of License Privileges".

The majority of those licensees who received license suspension had been previously warned in writing as to the improper operation of their premises and had failed to take corrective measures or they were repeat offenders having a file record of previous hearings before the Board regarding similar infractions of the Act.

In all cases, where disciplinary action in respect to licenses was being considered, owners or operators were advised in writing and were given an opportunity to appear before the Board to discuss details of the infractions and to make representations either personally or through counsel, prior to decisions being reached by the Board. One license was suspended without a hearing; this involved a new owner operating under the previous owner's license. Licenses are not transferable and therefore the license was suspended immediately.

Our close working relationship with enforcement agencies continues, whereby prompt attention is given to any problem situation observed to be developing in respect to any licensed operation. Similar programs in force, employing joint inspections with fire and health authorities, also continue to achieve quick success in rectifying unsatisfactory or possible hazardous conditions within licensed premises.

Stores

As of December 31, 1981, the Board operated 201 retail outlets compared to 196 in operation at the close of the previous year. Included are two warehouse mail order stores and 12 beer retail and warehouse outlets.

In the 12 month period to December 31, 1981, the Board opened 5 new liquor stores; two in Edmonton, one in Calgary, one in Lethbridge and one in Delburne.

	Board Operated Retail Outlets	Mail Order	Beer Retail	Total
December 31, 1981	187	2	12	201
December 31, 1980	182	2	12	196

Warehousing

Construction of the new Edmonton area warehouse and head office at St. Albert continued on schedule with expectations for commencement of warehousing operations in September 1982 and occupancy of new offices in April 1983.

Listings

The number of product listings carried by the Board in 1981 totalled 1,457. This figure comprises 1,107 general listings and 350 specialty items.

In addition to ordering from principals in 6 Canadian provinces, products were also purchased in 40 foreign countries. It has been a long standing policy to deal directly with suppliers rather than through Canadian agents in order to ensure the least possible cost to the Board.

Staff

The number of Board employees totalled 1,430 as of December 31, 1981. This total consisted of 1,412 permanent and 18 temporary positions. On the same date in the previous year, the staff complement was 1,423. A summary of the staff complement, by department, is included in this report.

General

During 1981, one liquor plebiscite was held in Alberta in the Hamlet of Fort Chipewayan. Fewer than the required 60% of the voters favored the sale of liquor in licensed premises within the Hamlet. Therefore no liquor license applications in Fort Chipewayan can be considered by the Board for a period of 3 years. One liquor plebiscite was held in the previous 9 month reporting period.

Acknowledgements

In furthering its policy of maintaining and improving the generally high standard of accommodation and service in licensed hotels throughout the Province, the Board appreciated the full cooperation of the Alberta Hotel Association and its officers.

Appreciation is also extended to the Alberta Restaurant and Food Services Association for their positive efforts in working with the Board, through their membership, to maintain the level of quality licensed restaurants found in the Province.

The Board wishes also to express sincere appreciation to the officers and staff of the R.C.M.P. and to the City and Municipal Police throughout the Province for their efficient cooperation in enforcing the provisions of the Liquor Control Act.

The officials and staff of the Department of the Attorney General provided valuable assistance and guidance during the past year, which the Board acknowledges with gratitude.

Finally, the Board would like to thank its own staff for their dedication and contribution to the efficient operation of the Board during the past year.

Further, details of the Board's operations are contained in the various attachments, all of which are respectfully submitted.

W. SKOREYKO
Chairman

K.E. BAKER
Deputy Chairman

J.J. HUTTON
Board Member

AUDITOR'S REPORT

To the Members of the
Alberta Liquor Control Board

I have examined the balance sheet of the Alberta Liquor Control Board as at December 31, 1981 and the statements of income and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at December 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

Douglas W. Rogers, C.A.
Auditor General

Edmonton, Alberta
August 9, 1982

ALBERTA LIQUOR CONTROL BOARD

STATEMENT A

Balance Sheet as at December 31, 1981

Assets

	1981	1980
Current:		
Cash	$ 18,805,051	$ 11,762,989
Accounts receivable	806,611	649,441
Inventories (Note 3)	53,703,121	44,477,277
Prepaid expenses	617,957	694,971
	73,932,740	57,584,678
Fixed (Note 4)	67,916,227	34,416,241
	$141,848,967	$ 92,000,919

Liabilities

Current:		
Accounts payable	$ 46,163,686	$ 50,162,942
Appropriation of profits for capital account and reserve fund (Note 5)	30,000,000	30,000,000
Provincial Treasurer:		
Income under-remitted at beginning of year	11,837,977	15,223,249
Add: Net income for the year	236,947,304	169,514,728
	248,785,281	184,737,977
Deduct: Remitted to Provincial Treasurer	183,100,000	172,900,000
Income under-remitted at end of year (Note 5)	65,685,281	11,837,977
	$141,848,967	$ 92,000,919

The accompanying notes are part of these financial statements.

W. SKOREYKO
Chairman

P.J. COLLISON, C.A.
Chief Financial Officer

ALBERTA LIQUOR CONTROL BOARD

STATEMENT B

Statement of Income
For the year ended December 31, 1981

	1981 12 months	1980 9 months
Sales:		
Liquor	$468,434,658	$339,953,145
Beer	263,915,913	150,979,959
	732,350,571	490,933,104
Deduct: Cost of goods sold:		
Liquor, Schedule 1	237,041,253	173,602,475
Beer, Schedule 2	204,893,525	114,686,335
	441,934,778	288,288,810
Gross profit on sales	290,415,793	202,644,294
Deduct:		
Store operating expense, Schedule 3	38,963,348	25,758,324
Administration and general expense, Schedule 4	8,840,174	5,034,545
Warehouse expense, Schedule 5	6,598,437	5,197,414
	54,401,959	35,990,283
Net profit on sales	236,013,834	166,654,011
Add: Special income:		
License fees, net, Schedule 6	4,477,523	5,658,284
Permit revenue, net of printing costs	176,112	141,764
Sundry revenue	333,094	146,017
Gain (loss) on disposal of fixed assets, net	436,655	(29,731)
	5,423,384	5,916,334
Net operating profit	241,437,218	172,570,345
Deduct: Non-operating expense:		
Environmental, net (Note 6)	4,404,531	3,011,525
Local option plebiscites	6,858	8,419
Pension expense	78,525	35,673
	4,489,914	3,055,617
Net income for the year	$236,947,304	$169,514,728

ALBERTA LIQUOR CONTROL BOARD

STATEMENT C

Statement of Changes in Financial Position
For the year ended December 31, 1981

	1981 12 months	1980 9 months
Funds were provided from:		
Net income for the year	$236,947,304	$169,514,728
Depreciation and amortization	2,479,915	1,410,035
Loss (gain) on disposal of fixed assets, net	(436,655)	29,731
Funds from operations	238,990,564	170,954,494
Proceeds from disposal of fixed assets	567,791	49,912
	239,558,355	171,004,406
Funds were applied to:		
Remittances to Provincial Treasurer	183,100,000	172,900,000
Purchase of fixed assets	36,111,037	7,708,848
	219,211,037	180,608,848
Increase (decrease) in working capital	20,347,318	(9,604,442)
Working capital at beginning of year	7,421,736	17,026,178
Working capital at end of year	$ 27,769,054	$ 7,421,736
Working capital is represented by:		
Current assets, Statement A	$ 73,932,740	$ 57,584,678
Less: Current liabilities, Statement A	46,163,686	50,162,942
	$ 27,769,054	$ 7,421,736

ALBERTA LIQUOR CONTROL BOARD

Notes to the Financial Statements
December 31, 1981

Note 1 Authority

The Alberta Liquor Control Board operates under the authority of The Liquor Control Act, 1980, Chapter 74, Statutes of Alberta 1980. This Act came into force on December 31, 1980 and established December 31 as the fiscal year end of the Board.

Note 2 Significant Accounting Policies and Reporting Practices

Inventories

Stocks of liquor and beer are valued at cost which is not in excess of net realizable value.

Fixed Assets

Fixed assets are stated at cost less accumulated depreciation and amortization. Depreciation and amortization are provided as follows:

Buildings - straight-line - rates varying from 2% to 5% per annum.
Vehicles - straight-line - rates varying from 12.5% to 20% per annum to a maximum of 80% to 87.5% of cost.
Leaseholds - straight-line - over the remaining term of the lease.
Furniture and equipment - items over $50,000 in value - straight- line - rates varying from 10% to 20% per annum.
- items under $50,000 in value - fully depreciated in the year they are put into use.

Note 3 Inventories

Inventories are summarized hereunder:

	1981		1980	
	Liquor	Beer	Liquor	Beer
Stocks in bond	$14,079,305	$1,127,597	$14,196,322	$1,631,019
Stocks in warehouses and stores	29,160,039	2,690,702	22,755,829	1,326,766
	43,239,344	3,818,299	36,952,151	2,957,785
Stocks in transit	6,025,525	230,322	2,208,956	1,707,925
Stock futures	389,631	-	650,460	-
	$49,654,500	$4,048,621	$39,811,567	$4,665,710
Total stocks	$53,703,121		$44,477,277	

Duty and sales tax to be paid on that part of inventory held in bond, and which will be included in the subsequent year's costs amounted to approximately $9,076,000 (1980 $8,998,000)

Note 4 Fixed Assets

Fixed assets are detailed as follows:

	1981			1980
	Cost	Accumulated Depreciation and Amortization	Net Book Value	Net Book Value
Land	$ 8,007,911	$ -	$ 8,007,911	$ 6,446,946
Buildings	58,535,622	4,794,555	53,741,067	26,079,854
Leasehold improvements	1,126,985	297,988	828,997	345,959
Vehicles	499,743	172,109	327,634	190,366
Furniture and equipment	10,271,624	5,261,006	5,010,618	1,353,116
	$78,441,885	$10,525,658	$67,916,227	$34,416,241

Note 5 Appropriation of Profits for Capital Account and Reserve Fund

Application will be made to reduce the balance of income under-remitted at end of year by allocating an additional amount to the appropriation of profits for capital account and reserve fund to provide for the current requirements of the Board.

Note 6 Environmental Expense, Net

This expense represents the net cost of administering and refunding deposits on liquor and wine bottles returned under a program implemented January 1, 1973 and includes revenue from the sale of glass cullet and bottle deposits in excess of refunds.

Note 7 License Fees

In prior years license fees included 4% of the value of beer sales to licensees. With the enactment of The Liquor Control Act, 1980, this allocation was discontinued effective December 31, 1980 and the value remains in gross beer sales. The value of a 4% allocation of beer sales to licensees during 1981 would amount to approximately $3,500,000.

Note 8 Contingent Liabilities

The Board has a contingent liability in respect of purchases of fixed assets totalling $781,539 which are contingent on the vendor fulfilling certain conditions.

Note 9 Capital Commitments

The Board has commitments in respect of land purchase agreements and uncompleted building contracts of $728,500 and $14,741,007 respectively. The Board is also committed in the amount of $5,357,113 for the purchase of furniture and equipment.

The commitments for uncompleted building contracts and for furniture and equipment relate primarily to the Board's new warehouse and office complex in St. Albert.

Note 10 Lease Commitments

A number of the Board's stores operate under lease arrangements with terms ranging from 1 to 50 years. The aggregate rental under these arrangements is summarized as follows:

December 31, 1982	$ 3,357,000
December 31, 1983	3,093,000
December 31, 1984	2,914,000
December 31, 1985	2,326,000
December 31, 1986	2,142,000
Balance to expiry	19,169,000
	$33,001,000

Note 11 Subsequent Event

The Board has entered into an agreement with the Department of Housing and Public Works for the sale of the Edmonton warehouse and head office for the sum of $5,000,000.

Note 12 Comparative Figures

The 1980 figures have been restated where necessary to conform to 1981 presentation.

Note 13 Approval of Financial Statements

These financial statements were approved by management on August 9, 1982.

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 1

Cost of Goods Sold - Liquor
For the year ended December 31, 1981

	1981 12 months	1980 9 months
Inventory at beginning of year	$ 36,952,151	$ 25,749,835
Add:		
Purchases	123,661,071	93,772,561
Duty and sales tax	108,871,813	82,257,369
Inward freight	10,795,562	8,774,861
	280,280,597	210,554,626
Deduct:		
Inventory at end of year	43,239,344	36,952,151
Cost of goods sold for the year	$237,041,253	$173,602,475

SCHEDULE 2

ALBERTA LIQUOR CONTROL BOARD

Cost of Goods Sold - Beer
For the year ended December 31, 1981

	1981 12 months	1980 9 months
Inventory at beginning of year	$ 2,957,785	$ 1,870,140
Add:		
Purchases	197,568,159	89,845,028
Duty and sales tax on imported beer	4,935,373	13,400,113
Inward freight on imported beer	3,250,507	12,528,839
	208,711,824	117,644,120
Deduct:		
Inventory at end of year	3,818,299	2,957,785
Cost of goods sold for the year	$204,893,525	$ 114,686,335

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 3

Store Operating Expense
For the year ended December 31, 1981

	1981 12 Months	1980 9 Months
Salaries	$26,531,664	$17,249,095
Property expense, rent and business taxes	4,940,207	3,472,845
Employee benefits	2,319,641	1,330,461
Freight, cartage and express	1,437,693	1,534,701
Stationery and supplies	1,356,168	1,020,081
Depreciation, furniture and equipment	740,675	368,007
Sundry equipment	454,262	146,210
Depreciation, buildings	417,850	249,875
Equipment maintenance and rental	205,036	33,012
Communications	138,382	93,085
Armoured car service	111,396	51,477
Breakage	105,045	84,783
Amortization of leasehold improvements	82,092	39,035
Security services	63,309	34,600
Travelling	33,250	29,602
Miscellaneous	26,678	21,455
	$38,963,348	$25,758,324

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 4

Administration and General Expense
For the year ended December 31, 1981

	1981 12 months	1980 9 months
Salaries	$4,907,228	$2,891,506
Employee benefits	717,028	293,817
Equipment maintenance and rental	526,704	322,265
Communications	327,379	172,636
Legal and consulting fees	302,167	45,853
Property expense, rent and business taxes	262,748	217,488
Printing, stationery and supplies	259,420	185,151
Staff training	210,603	176,830
Travelling	195,579	86,649
Staff transfer and moving	180,000	143,173
Computer program package	161,188	28,209
Bank charges	140,344	125,163
Contract assistance	102,384	88,363
Lease settlement	100,000	-
Insurance	98,168	48,438
Dues and subscriptions	79,851	38,965
Cafeteria	73,755	21,062
Audit fee	36,250	33,600
Depreciation, furniture and equipment	33,538	32,723
Sundry equipment	32,364	30,585
Analysis	16,203	11,690
Identification cards, cameras and supplies, net of revenue	(301)	3,559
Miscellaneous	77,574	36,820
	$8,840,174	$5,034,545

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 5

Warehouse Expense
For the year ended December 31, 1981

	1981 12 Months	1980 9 Months
Salaries	$2,751,625	$1,996,216
Property expense, rent and business taxes	2,008,913	1,764,875
Depreciation, furniture and equipment	813,536	449,435
Depreciation, buildings	294,356	189,555
Employee benefits	263,433	169,436
Communications	138,962	50,479
Supplies	113,349	71,511
Equipment maintenance and rental	85,567	129,850
Travelling	23,181	6,257
Freight, cartage and express	22,647	228,004
Cafeteria	15,311	17,362
Sundry equipment	11,339	78,852
Contract assistance	3,808	2,171
Miscellaneous	52,410	43,411
	$6,598,437	$5,197,414

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 6

License Fees, Net
For the year ended December 31, 1981

	1981 12 Months	1980 9 Months
License fees (Note 7)	$6,643,496	$7,167,109
Deduct:		
Salaries	1,585,265	1,094,821
Travelling	232,610	155,789
Employee benefits	166,201	112,963
Property expense and rent	64,269	45,957
Communications	60,409	24,076
Printing, stationery and supplies	28,580	12,357
Equipment maintenance and rental	8,131	7,796
Cafeteria	6,366	6,601
Contract assistance	4,175	12,165
Staff training	1,962	10,891
Staff transfer and moving	1,279	18,524
Sundry equipment	1,510	347
Depreciation, furniture and equipment	840	5,314
Inspection purchases	706	1,026
Miscellaneous	3,670	198
	2,165,973	1,508,825
	$4,477,523	$5,658,284

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold					1981	1980
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	12 Months Net Income	9 Months Net Income
Acme	$ 392,886	$ 127,834	$ 520,720	$ 198,517	$ 98,490	$ 297,007	$ 223,713	$ 35,761	$ 187,952	$ 133,852
Airdrie	1,446,845	590,216	2,037,061	737,146	453,668	1,190,814	846,247	126,444	719,803	430,774
Alix	335,780	106,279	442,059	169,335	81,511	250,846	191,213	38,736	152,477	117,612
Andrew	281,009	73,221	354,230	141,092	56,733	197,825	156,405	34,750	121,655	89,477
Athabasca	1,238,347	422,006	1,660,353	627,780	325,865	953,645	706,708	189,559	517,149	441,970
Banff	5,297,101	1,511,818	6,808,919	2,667,186	1,150,675	3,817,861	2,991,058	380,226	2,610,832	1,849,667
Barrhead	1,639,937	482,718	2,122,655	831,552	374,204	1,205,756	916,899	151,329	765,570	619,856
Bashaw	387,710	131,446	519,156	196,271	101,989	298,260	220,896	36,331	184,565	155,642
Bassano	516,874	171,580	688,454	260,386	129,698	390,084	298,370	47,988	250,382	185,473
Beaverlodge	692,239	228,122	920,361	351,382	175,255	526,637	393,724	68,695	325,029	258,997
Bentley	288,610	92,102	380,712	145,298	71,326	216,624	164,088	37,662	126,426	105,028
Blairmore	1,378,114	575,828	1,953,942	706,571	448,875	1,155,446	798,496	123,550	674,946	440,958
Bonnyville	1,594,137	523,486	2,117,623	805,610	406,560	1,212,170	905,453	166,449	739,004	623,476
Bow Island	375,869	141,037	516,906	190,721	108,989	299,710	217,196	51,370	165,826	115,609
Bowden	263,548	115,567	379,115	133,338	83,990	217,328	161,787	44,854	116,933	143,761
Boyle	568,455	200,043	768,498	285,434	155,823	441,257	327,241	75,516	251,725	195,061
Breton	410,509	123,713	534,222	206,406	93,228	299,634	234,588	36,897	197,691	144,612
Brooks	2,913,300	1,038,913	3,952,213	1,470,614	795,597	2,266,211	1,686,002	293,691	1,392,311	1,140,336
Calgary-AGT	2,513,283	372,734	2,886,017	1,275,548	288,533	1,564,081	1,321,936	290,562	1,031,374	664,899
-Altadore	2,368,845	1,043,943	3,412,788	1,205,127	809,549	2,014,676	1,398,112	236,319	1,161,793	859,853
-Braeside	4,016,784	1,270,623	5,287,407	2,038,332	986,033	3,024,365	2,263,042	301,091	1,961,951	1,313,155

ALBERTA LIQUOR CONTROL BOARD

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold					1981 12 Months Net Income	1980 9 Months Net Income
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense		
Calgary-Brentwood	$ 6,607,030	$ 2,625,391	$ 9,232,421	$ 3,347,853	$ 2,036,590	$ 5,384,443	$ 3,847,978	$ 561,041	$ 3,286,937	$ 2,334,961
-Central	3,974,095	1,111,600	5,085,695	2,017,969	859,222	2,877,191	2,208,504	383,402	1,825,102	1,375,605
-Chinook	3,811,462	976,387	4,787,849	1,941,626	756,646	2,698,272	2,089,577	293,839	1,795,738	1,230,898
-Deer Run	602,703	147,314	750,017	324,701	112,160	436,861	313,156	117,507	195,649	0
-Fisher Park	2,068,596	605,598	2,674,194	1,086,297	468,250	1,554,547	1,119,647	233,995	885,652	677,363
-Forest Lawn	7,658,488	4,376,663	12,035,151	3,880,317	3,398,979	7,279,296	4,755,855	612,033	4,143,822	2,934,561
-Hounsfield	6,532,103	2,905,460	9,437,563	3,310,738	2,251,230	5,561,968	3,875,595	568,020	3,307,575	2,160,944
-Inglewood	2,108,117	606,448	2,714,565	1,069,059	463,991	1,533,050	1,181,515	202,378	979,137	679,093
-MacLeod Trail	7,812,772	3,513,946	11,326,718	3,948,922	2,730,374	6,679,296	4,647,422	569,982	4,077,440	2,884,657
-Market Mall	4,170,462	955,348	5,125,810	2,142,610	741,116	2,883,726	2,242,084	367,593	1,874,491	1,229,184
-Midnapore	957,645	395,962	1,353,607	495,603	307,348	802,951	550,656	263,306	287,350	(77,061)
-Mission Bridge	3,373,784	1,333,322	4,707,106	1,702,480	1,030,474	2,732,954	1,974,152	369,694	1,604,458	1,269,005
-Montgomery	2,704,949	1,459,760	4,164,709	1,369,049	1,131,742	2,500,791	1,663,918	271,228	1,392,690	1,075,255
-North Hill	7,667,629	4,065,970	11,733,599	3,876,244	3,152,267	7,028,511	4,705,088	650,372	4,054,716	2,863,051
-Ogden	1,701,148	962,580	2,664,728	874,621	746,859	1,621,480	1,043,248	325,563	717,685	1,119,871
-Palliser	4,615,997	1,789,592	6,405,589	2,332,219	1,384,016	3,716,235	2,689,354	458,525	2,230,829	1,595,655
-Sarcee	2,900,119	1,082,905	3,983,024	1,482,729	839,627	2,322,356	1,660,668	278,697	1,381,971	918,087
-Silver Springs	1,375,647	442,217	1,817,864	703,816	343,484	1,047,300	770,564	185,648	584,916	371,379
-South	6,786,134	3,692,263	10,478,397	3,429,502	2,864,969	6,294,471	4,183,926	653,615	3,530,311	2,541,722
-Southcentre	7,020,553	2,125,196	9,145,749	3,572,198	1,656,185	5,228,383	3,917,366	569,457	3,347,909	2,561,939
-Thorncliffe	5,628,197	2,748,933	8,377,130	2,866,802	2,137,271	5,004,073	3,373,057	460,181	2,912,876	1,750,449

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	1981 12 Months Net Income	1980 9 Months Net Income
Calgary-TransCanada Mall	$ 9,150,141	$ 4,583,592	$ 13,733,733	$ 4,663,510	$ 3,546,877	$ 8,210,387	$ 5,523,346	$ 746,305	$ 4,777,041	$ 2,985,476
-West	836,984	154,272	991,256	430,387	118,666	549,053	442,203	125,089	317,114	236,477
-Westbrook	7,641,701	3,799,534	11,441,235	3,861,317	2,948,582	6,809,899	4,631,336	682,483	3,948,853	2,772,822
-Mail Order	29,883,229	3,192,622	33,075,851	14,886,336	2,183,602	17,069,938	16,005,913	175,883	15,830,030	11,595,381
-Beer Whse. & Retail Beer	0	31,874,074	31,874,074	0	25,091,875	25,091,875	6,782,199	170,829	6,611,370	2,417,521
Calmar	452,377	137,889	590,266	228,609	107,897	336,506	253,760	50,012	203,748	140,014
Camrose	3,022,390	1,045,264	4,067,654	1,532,082	804,835	2,336,917	1,730,737	227,313	1,503,424	1,150,272
Canmore	1,172,110	456,700	1,628,810	591,564	348,093	939,657	689,153	99,125	590,028	461,579
Carstairs	455,536	153,744	609,280	230,569	118,104	348,673	260,607	44,874	215,733	175,388
Castor	460,367	133,085	593,452	231,782	102,996	334,778	258,674	55,926	202,748	145,290
Claresholm	1,010,141	279,743	1,289,884	511,508	216,135	727,643	562,241	90,535	471,706	395,904
Coaldale	526,749	231,619	758,368	268,420	179,256	447,676	310,692	68,679	242,013	190,422
Cochrane	1,233,956	449,536	1,683,492	624,090	345,273	969,363	714,129	111,831	602,298	423,055
Cold Lake	329,770	135,079	464,849	166,334	104,115	270,449	194,400	56,696	137,704	96,976
Coleman	323,588	129,103	452,691	164,982	101,176	266,158	186,533	43,930	142,603	106,044
Consort	416,215	133,866	550,081	209,773	100,973	310,746	239,335	43,741	195,594	159,978
Coronation	502,288	116,589	618,877	253,681	89,852	343,533	275,344	57,115	218,229	183,401
Daysland	379,821	132,601	512,422	191,289	101,580	292,869	219,553	45,361	174,192	114,974
Delburne	105,062	33,602	138,664	54,286	25,837	80,123	58,541	40,272	18,269	0
Derwent	201,166	55,392	256,558	100,469	42,936	143,405	113,153	36,063	77,090	56,801
Devon	764,435	270,833	1,035,268	387,279	209,406	596,685	438,583	72,338	366,245	244,470

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold					1981	1980
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	12 Months Net Income	9 Months Net Income
Didsbury	$ 549,962	$ 211,711	$ 761,673	$ 279,996	$ 162,985	$ 442,981	$ 318,692	$ 66,816	$ 251,876	$ 192,596
Drayton Valley	2,137,367	635,245	2,772,612	1,083,151	489,954	1,573,105	1,199,507	132,491	1,067,016	844,928
Drumheller	2,323,563	853,530	3,177,093	1,177,989	659,288	1,837,277	1,339,816	207,584	1,132,232	932,316
Eckville	480,081	132,390	612,471	243,453	101,808	345,261	267,210	48,173	219,037	173,403
Edmonton-A.G.T.	2,526,645	291,035	2,817,680	1,281,214	224,895	1,506,109	1,311,571	290,251	1,021,320	764,151
-Athlone	2,624,986	1,117,002	3,741,988	1,342,226	871,748	2,213,974	1,528,014	291,625	1,236,389	844,513
-Beaver House	5,172,466	1,174,690	6,347,156	2,626,097	905,924	3,532,021	2,815,135	531,381	2,283,754	1,776,877
-Beverly	4,995,647	2,371,627	7,367,274	2,522,347	1,844,434	4,366,781	3,000,493	437,492	2,563,001	1,730,044
-Bonnie Doon	3,049,496	1,033,221	4,082,717	1,550,735	799,378	2,350,113	1,732,604	245,798	1,486,806	1,059,424
-Capilano	8,966,035	2,905,936	11,871,971	4,568,413	2,249,064	6,817,477	5,054,494	640,016	4,414,478	3,248,047
-Castle Downs	2,275,988	1,039,529	3,315,517	1,170,790	812,526	1,983,316	1,332,201	327,124	1,005,077	586,200
-Centennial	6,252,572	2,611,623	8,864,195	3,170,013	2,028,230	5,198,243	3,665,952	563,749	3,102,203	2,241,650
-Clareview	371,493	123,786	495,279	212,235	94,418	306,653	188,626	97,053	91,573	0
-East	5,825,405	3,297,618	9,123,023	2,932,794	2,565,545	5,498,339	3,624,684	525,375	3,099,309	2,115,452
-Jasper Place	4,878,947	1,988,893	6,867,840	2,488,062	1,540,755	4,028,817	2,839,023	467,574	2,371,449	1,237,497
-Londonderry	5,775,572	2,699,811	8,475,383	2,942,957	2,122,524	5,065,481	3,409,902	576,599	2,833,303	1,952,377
-Meadowlark	5,102,292	1,687,375	6,789,667	2,596,768	1,308,636	3,905,404	2,884,263	381,535	2,502,728	2,117,181
-Millbourne	4,947,123	2,074,023	7,021,146	2,522,020	1,608,728	4,130,748	2,890,398	516,681	2,373,717	1,388,058
-98 Street	0	0	0	0	0	0	0	0	0	(933)
-96 Street	4,392,001	1,509,519	5,901,520	2,218,102	1,170,007	3,388,109	2,513,411	465,290	2,048,121	1,541,239
-Northgate	6,448,556	2,768,695	9,217,251	3,261,608	2,104,740	5,366,348	3,850,903	585,930	3,264,973	3,201,273

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	1981 12 Months Net Income	1980 9 Months Net Income
Edmonton-South	$ 7,827,254	$ 3,103,659	$ 10,930,913	$ 3,953,704	$ 2,396,863	$ 6,350,567	$ 4,580,346	$ 664,021	$ 3,916,325	$ 2,655,576
-Southgate	9,332,569	3,039,911	12,372,480	4,737,188	2,352,707	7,089,895	5,282,585	690,770	4,591,815	3,672,201
-Southpark	161,656	26,937	188,593	103,463	20,738	124,201	64,392	52,379	12,013	0
-West	5,022,549	1,440,885	6,463,434	2,543,009	1,113,544	3,656,553	2,806,881	479,674	2,327,207	1,726,562
-Westmount	9,296,746	3,226,072	12,522,818	4,725,971	2,502,212	7,228,183	5,294,635	819,562	4,475,073	3,079,814
-Mail Order	26,290,357	3,494,705	29,785,062	13,061,194	2,382,457	15,443,651	14,341,411	299,060	14,042,351	11,513,003
-Beer Whse. & Ret. Beer	0	53,604,354	53,604,354	0	42,247,929	42,247,929	11,356,425	256,341	11,100,084	4,211,117
Edgerton	241,379	81,289	322,668	121,826	62,763	184,589	138,079	43,823	94,256	83,812
Edson	2,579,463	853,847	3,433,310	1,301,412	652,323	1,953,735	1,479,575	206,762	1,272,813	885,180
Elk Point	456,286	155,620	611,906	231,733	121,187	352,920	258,986	62,956	196,030	146,122
Empress	150,685	65,213	215,898	75,444	50,418	125,862	90,036	37,731	52,305	42,825
Evansburg	686,792	282,521	969,313	343,839	216,914	560,753	408,560	83,550	325,010	278,570
Fairview	893,815	272,153	1,165,968	453,535	209,173	662,708	503,260	88,468	414,792	289,115
Falher	590,994	285,155	876,149	302,092	220,507	522,599	353,550	77,845	275,705	214,671
Foremost	240,925	77,592	318,517	121,438	59,848	181,286	137,231	41,303	95,928	67,273
Forestburg	377,382	124,956	502,338	191,837	96,324	288,161	214,177	45,989	168,188	142,805
Fort Macleod	1,238,986	446,143	1,685,129	625,819	340,213	966,032	719,097	128,787	590,310	468,399
Fort McMurray	7,738,355	3,737,468	11,475,823	3,897,622	2,882,028	6,779,650	4,696,173	775,091	3,921,082	2,638,578
Fort Saskatchewan	2,510,040	904,959	3,414,999	1,275,520	702,497	1,978,017	1,436,982	227,065	1,209,917	854,653
Fox Creek	551,495	206,725	758,220	278,240	158,163	436,403	321,817	60,244	261,573	194,771
Gibbons	515,319	253,129	768,448	262,108	195,797	457,905	310,543	108,575	201,968	34,778

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold					1981 12 Months Net Income	1980 9 Months Net Income
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense		
Glendon	$ 338,991	$ 129,635	$ 468,626	$ 170,485	$ 100,598	$ 271,083	$ 197,543	$ 39,242	$ 158,301	$ 111,845
Grand Centre	1,802,205	754,774	2,556,979	914,360	584,537	1,498,897	1,058,082	160,064	898,018	739,352
Grande Cache	919,309	446,955	1,366,264	468,649	342,426	811,075	555,189	91,724	463,465	283,586
Grande Prairie	7,199,444	2,466,462	9,665,906	3,633,389	1,908,430	5,541,819	4,124,087	586,318	3,537,769	2,845,765
Grimshaw	731,074	221,938	953,012	370,970	171,413	542,383	410,629	72,852	337,777	257,831
Hanna	1,048,139	266,172	1,314,311	528,920	206,352	735,272	579,039	98,434	480,605	345,296
Hardisty	335,905	91,256	427,161	169,035	70,550	239,585	187,576	40,858	146,718	111,375
High Level	1,634,464	490,107	2,124,571	819,721	375,615	1,195,336	929,235	167,862	761,373	530,909
High Prairie	1,264,509	555,461	1,819,970	638,899	423,189	1,062,088	757,882	123,589	634,293	496,676
High River	1,222,269	387,974	1,610,243	620,370	298,010	918,380	691,863	105,941	585,922	426,304
Hines Creek	278,382	90,498	368,880	140,221	69,399	209,620	159,260	45,872	113,388	77,207
Hinton	2,271,417	855,080	3,126,497	1,148,337	660,174	1,808,511	1,317,986	177,550	1,140,436	825,661
Holden	244,336	88,589	332,925	123,183	68,782	191,965	140,960	40,065	100,895	72,564
Hythe	293,083	114,075	407,158	149,193	87,492	236,685	170,473	45,543	124,930	97,355
Innisfail	1,722,745	543,854	2,266,599	874,664	419,852	1,294,516	972,083	113,501	858,582	523,052
Jasper	2,721,978	826,650	3,548,628	1,369,862	641,365	2,011,227	1,537,401	338,996	1,198,405	961,244
Killam	554,232	134,949	689,181	280,494	103,352	383,846	305,335	58,616	246,719	200,509
Lac La Biche	1,197,536	332,276	1,529,812	602,423	256,124	858,547	671,265	107,491	563,774	361,204
Lacombe	1,364,695	402,028	1,766,723	694,585	309,501	1,004,086	762,637	111,184	651,453	484,834
Lamont	693,550	183,061	876,611	348,159	140,636	488,795	387,816	62,496	325,320	238,829
Leduc	3,836,159	1,135,885	4,972,044	1,946,620	868,675	2,815,295	2,156,749	285,848	1,870,901	1,368,068

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	1981 12 Months Net Income	1980 9 Months Net Income
Legal	$ 407,019	$ 146,981	$ 554,000	$ 204,164	113,449	$ 317,613	$ 236,387	$ 41,605	$ 194,782	$ 125,923
Lethbridge Mcgrath	1,532,027	496,116	2,028,143	793,216	389,240	1,182,456	845,687	333,683	512,004	0
North	4,445,502	1,160,358	5,605,860	2,252,035	865,623	3,117,658	2,488,202	399,995	2,088,207	1,751,511
South	5,637,331	1,782,062	7,419,393	2,864,709	1,374,510	4,239,219	3,180,174	507,641	2,672,533	2,449,347
Beer Whse. & Ret. Beer	0	7,250,522	7,250,522	0	5,706,338	5,706,338	1,544,184	94,197	1,449,987	586,336
Lloydminster	4,127,940	1,373,494	5,501,434	2,098,740	1,078,730	3,177,470	2,323,964	274,662	2,049,302	1,282,754
Manning	585,883	214,244	800,127	294,382	166,150	460,532	339,595	85,306	254,289	204,868
Mannville	347,367	107,491	454,858	174,549	82,849	257,398	197,460	35,567	161,893	126,162
Marwayne	336,858	113,456	450,314	169,352	88,049	257,401	192,913	45,833	147,080	112,497
Mayerthorpe	707,680	224,807	932,487	357,856	173,614	531,470	401,017	93,453	307,564	243,116
McLennan	227,388	101,558	328,946	115,016	77,637	192,653	136,293	41,170	95,123	91,851
Medicine Hat Main	6,629,749	2,090,227	8,719,976	3,346,972	1,601,401	4,948,373	3,771,603	479,377	3,292,226	2,614,636
Southview	2,726,505	857,629	3,584,134	1,393,146	667,844	2,060,990	1,523,144	221,741	1,301,403	824,926
Retail Beer	0	3,653,000	3,653,000	0	2,879,275	2,879,275	773,725	48,237	725,488	274,041
Milk River	389,371	139,218	528,589	195,032	106,651	301,683	226,906	47,805	179,101	129,348
Morinville	985,879	402,478	1,388,357	501,685	313,611	815,296	573,061	97,021	476,040	326,935
Mundare	310,269	77,403	387,672	156,707	60,722	217,429	170,243	39,890	130,353	104,414
Nanton	580,146	175,792	755,938	292,841	136,724	429,565	326,373	63,930	262,443	190,815
Okotoks	1,099,707	396,363	1,496,070	558,189	306,244	864,433	631,637	97,288	534,349	377,481
Olds	1,493,102	413,569	1,906,671	756,104	320,822	1,076,926	829,745	114,636	715,109	523,201
Onoway	638,000	261,030	899,030	321,477	200,443	521,920	377,110	67,730	309,380	209,413

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	1981 12 Months Net Income	1980 9 Months Net Income
Oyen	587,807	$ 208,365	796,172	$ 298,629	$ 161,049	$ 459,678	$ 336,494	$ 72,707	$ 263,787	$ 184,622
Peace River	1,931,274	659,240	2,590,514	974,208	505,317	1,479,525	1,110,989	178,247	932,742	720,718
Picture Butte	426,456	172,793	599,249	215,910	132,855	348,765	250,484	49,094	201,390	139,013
Pincher Creek	1,227,487	434,458	1,661,945	623,293	336,741	960,034	701,911	107,622	594,289	461,330
Ponoka	1,765,626	521,413	2,287,039	893,009	401,802	1,294,811	992,228	136,718	855,510	634,555
Provost	987,201	275,238	1,262,439	498,310	214,930	713,240	549,199	79,852	469,347	290,901
Redcliff	534,990	263,751	798,741	273,510	203,198	476,708	322,033	53,340	268,693	187,095
Red Deer	11,797,310	3,272,922	15,070,232	5,967,808	2,499,583	8,467,391	6,602,841	736,418	5,866,423	4,426,086
South	0	0	0	0	0	0	0	27,329	(27,329)	0
Beer Whse. & Ret. Beer	0	8,796,559	8,796,559	0	6,825,407	6,825,407	1,971,152	90,137	1,881,015	1,375,519
Redwater	674,081	222,246	896,327	341,705	170,978	512,683	383,644	83,513	300,131	206,246
Rimbey	775,819	231,461	1,007,280	391,524	179,975	571,499	435,781	69,555	366,226	263,285
Rocky Mountain House	2,390,157	715,776	3,105,933	1,207,221	552,112	1,759,333	1,346,600	178,024	1,168,576	940,905
St. Albert	5,301,721	1,879,120	7,180,841	2,694,702	1,459,701	4,154,403	3,026,438	471,630	2,554,808	1,777,505
St. Paul	1,777,917	561,066	2,338,983	899,896	436,370	1,336,266	1,002,717	165,298	837,419	615,602
Sexsmith	359,032	113,130	472,162	182,438	86,886	269,324	202,838	51,990	150,848	113,326
Sherwood Park	6,636,051	2,192,650	8,828,701	3,368,791	1,697,177	5,065,968	3,762,733	469,650	3,293,083	2,324,263
Slave Lake	1,546,344	534,585	2,080,929	780,239	412,659	1,192,898	888,031	126,510	761,521	561,670
Smoky Lake	739,477	191,994	931,471	369,482	148,348	517,830	413,641	69,337	344,304	215,974
Spirit River	782,474	202,291	984,765	396,899	156,822	553,721	431,044	88,999	342,045	254,472
Spruce Grove	2,917,438	1,055,310	3,972,748	1,480,097	815,409	2,295,506	1,677,242	209,706	1,467,536	980,337

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold						
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	1981 12 Months Net Income	1980 9 Months Net Income
Stettler	$ 1,783,282	$ 466,010	$ 2,249,292	$ 904,646	$ 360,533	$ 1,265,179	$ 984,113	$ 145,040	$ 839,073	$ 646,534
Stony Plain	1,540,417	583,930	2,124,347	783,939	451,094	1,235,033	889,314	144,171	745,143	551,867
Strathmore	1,339,970	442,261	1,782,231	677,762	336,609	1,014,371	767,860	91,780	676,080	490,159
Sundre	828,724	259,044	1,087,768	417,451	198,613	616,064	471,704	72,042	399,662	307,623
Swan Hills	524,086	187,448	711,534	263,042	142,016	405,058	306,476	67,877	238,599	242,061
Sylvan Lake	1,104,878	407,783	1,512,661	560,603	316,435	877,038	635,623	92,500	543,123	459,058
Taber	1,363,967	479,133	1,843,100	688,878	368,035	1,056,913	786,187	118,895	667,292	482,577
Thorhild	437,375	124,938	562,313	220,396	97,517	317,913	244,400	51,546	192,854	154,891
Thorsby	660,344	168,208	828,552	332,051	131,913	463,964	364,588	63,602	300,986	225,456
Three Hills	368,226	113,820	482,046	186,970	87,859	274,829	207,217	47,554	159,663	124,861
Tofield	452,963	169,593	622,556	229,208	130,919	360,127	262,429	43,765	218,664	166,966
Trochu	442,772	157,722	600,494	224,540	121,254	345,794	254,700	50,202	204,498	155,433
Turner Valley	716,421	246,738	963,159	362,103	189,941	552,044	411,115	77,669	333,446	263,196
Two Hills	679,302	154,812	834,114	341,276	120,218	461,494	372,620	64,618	308,002	216,460
Valleyview	1,032,535	313,495	1,346,030	519,333	241,384	760,717	585,313	79,893	505,420	376,662
Vauxhall	365,707	156,059	521,766	185,050	120,093	305,143	216,623	41,852	174,771	135,899
Vegreville	1,837,789	469,063	2,306,852	924,255	364,276	1,288,531	1,018,321	142,201	876,120	605,596
Vermilion	1,150,405	341,804	1,492,209	582,200	263,878	846,078	646,131	125,844	520,287	383,521
Viking	442,110	146,754	588,864	223,361	112,944	336,305	252,559	54,084	198,475	160,037
Vilna	413,481	127,093	540,574	206,806	98,686	305,492	235,082	46,116	188,966	146,348
Vulcan	713,547	197,939	911,486	360,400	151,138	511,538	399,948	90,023	309,925	242,897

ALBERTA LIQUOR CONTROL BOARD

SCHEDULE 7 (continued)

Schedule of Net Income by Stores
For the year ended December 31, 1981
(unaudited)

	Sales			Cost of Goods Sold					1981	1980
	Liquor	Beer	Total	Liquor	Beer	Total	Gross Profit	Operating Expense	12 Months Net Income	9 Months Net Income
Wainwright	$ 1,413,712	$ 458,843	$ 1,872,555	$ 715,249	$ 350,538	$ 1,065,787	$ 806,768	$ 139,760	$ 667,008	$ 508,432
Waterton Park	185,447	89,459	274,906	93,908	70,965	164,873	10,033	36,255	73,778	76,013
Westlock	1,820,574	522,275	2,342,849	926,228	400,720	1,326,948	1,015,901	147,800	868,101	610,341
Wetaskiwin	2,916,968	1,030,384	3,947,352	1,478,810	793,725	2,272,535	1,674,817	211,846	1,462,971	987,999
Whitecourt	1,674,924	516,310	2,191,234	848,269	398,069	1,246,338	944,896	127,655	817,241	693,439
Wildwood	258,604	76,707	335,311	131,127	59,822	190,949	144,362	43,800	100,562	98,416
Willingdon	264,219	68,084	332,303	131,782	52,963	184,745	147,558	67,679	79,879	65,721
	$468,438,638	$263,911,929	$732,350,567	$237,041,257	$204,893,523	$441,934,780	$290,415,787	38,963,347	251,452,440	176,885,977
Administration and General and Warehouse Expense								15,469,418	15,469,418	10,231,959
								$23,493,929	$235,983,022	$166,654,011

Manufacturers' Licenses Issued

Distillers' Licenses Issued

Licence No.	Name of Distiller	Place
1	Alberta Distillers Limited	Calgary
2	Palliser Distillers Ltd.	Lethbridge
3	Sunnyvale Distillers Ltd.	High River

Brewers' Licences Issued

Licence No.	Name of Brewery	Place
1	Molson Alberta Brewery Ltd.	Edmonton
2	Sicks' Lethbridge Brewery Ltd.	Lethbridge
3	Carling O'Keefe Breweries of Canada Limited	Calgary
4	Labatt Brewing Company Limited	Edmonton
5	Rocky Mountain Breweries Ltd.	Red Deer

"NOTE" - License Number 5, Brewery purchased from Pinch Penny Ltd. effective December 21, 1981.

Wine Manufacturers' Licences Issued

Licence No.	Name of Wine Manufacturer	Place
1	Andres Wines (Alberta) Ltd.	Calgary
2	Jordan & Ste.-Michelle Cellars Ltd.	Calgary
3	Ridout Wines Limited	Calgary
4	Andrew Wolf Cellars Ltd.	Cochrane

Sacramental Wine Permits Issued

Permit No.	Name of Permittee	Place
1	Universal Church Supplies Ltd.	Edmonton
2	Le Diocese De St.Paul	St. Paul
3	Church Supplies Wholesale Ltd.	Edmonton
4	Universal Church Supplies Ltd.	Calgary
5	D.K. Douglas Company	Calgary
6	Rabbi Milton S. Polinsky	Edmonton

"NOTE" - Permit Number 3 surrendered April 30, 1981

"NOTE" - Permit Number 6 issued effective June 19, 1981.

Licenses and Permits Issued under the Authority of the Liquor Control Act

	In Effect Dec. 31, 1981	In Effect Dec. 31, 1980
Beverage Room	505	493
Beer Vendor	485	476
Dining Lounge	967	839
Lounge	577	504
Night Club	8	-
Restaurant	521	429*
Club		
- Annual	142	137
- Seasonal	93	72
Canteen	48	33
Recreational Facility	44	-
Institution		
Post-Secondary	10	-
Residential Facility	2	-
Theatre	11	-
Travellers Lounge	5	-
Race Track	3	-
Sports Stadium	6	-
Commercial Passenger Airplane	10	-
Passenger Train	1	-
Commercial Passenger Bus	1	-
	3439	2983
Breweries	5	5
Distilleries	3	3
Wine Manufacturers	4	4
Sacramental Wine Permits	6	5
	3457	3000

	Issued 1981	Issued April 1, 1980 to Dec. 31, 1980
Special Events Licenses	125	119
Permits		
Annual	121	57
Resale	25090	17469
Ordinary	29630	23611
Physicians, Druggists, Dentists etc.	42	39
Industrial	35	25
Hospital	59	42
Total Permits Issued	54977	41243

* Previous Restricted Dining Lounge License category changed to Restaurant License with new legislation which became effective December 31, 1980.

Suspension of License Privileges

Lakelander Motor Hotel - Bonnyville: Lakelander Motor Hotel Ltd., (Larry D. Lysachok, Manager). Beverage Room, Beer Vendor's and Beverage Room Liquor Licenses suspended from January 29 to January 31, 1981, inclusive.
A. Lack of adequate supervision and door control in the beverage room.

Following Hearing

Delburne Hotel - Delburne: Westall Enterprises Ltd., (George S. Hickman, Manager). Beverage Room, Beer Vendor's and Beverage Room Liquor Licenses suspended from February 23 to February 25, 1981, inclusive.
A. Unauthorized use of the beverage room premises, fighting and intoxication.

Following Hearing

Peter Pan Restaurant - Edson: Peter Pan Restaurant Ltd., (Christopher (Mario) Athanasiou, Manager). Dining Lounge License suspended for an indefinite period commencing March 6, 1981. Suspension was still in effect when license expired March 31, 1981. (License issued to a new licensee effective April 30, 1981).
A. Licensee not in proper possession and true operator of the premises.

Without Hearing

Acme Hotel - Acme: Aquamarine Homes Ltd., (Garry A. Fraser, Manager). Beverage Room, Beer Vendor's and Beverage Room Liquor Licenses suspended from March 16 to March 21, 1981, inclusive.
A. Service of liquor to intoxicated patrons.
B. Lack of supervision in the beverage room.
C. Service of liquor during prohibited hours.

Following Hearing

Bamboo Terrace - Red Deer: Yee Tak Holdings Ltd., (Dewey P.C. Chow, Manager). Dining Lounge License suspended from April 9 to April 15, 1981, inclusive.
A. Service of beverage alcohol to a minor.

Following Hearing

Queen's Hotel - Gleichen: Stranson Holdings Ltd., (A.I.M. Siverson, Manager). Beverage Room and Beer Vendor's Licenses suspended from June 25 to June 27, 1981, inclusive.
A. Service of liquor to minors.
B. Presence of intoxicated patrons in the beverage room.

Following Hearing

Sibbald Hotel - Sibbald: Natol Developments Ltd., (Fortunato Letizia, Manager). Beverage Room and Beer Vendor's Licenses suspended from July 23 to July 25, 1981, inclusive.
A. Service of liquor to minors.

Following Hearing

Oliver's - Old Bailey - Calgary: International Jet Air Ltd., (Ralph Klimove, Manager). Night Club License suspended from August 10 to August 12, 1981, inclusive.
A. Overseating in the Night Club.

Following Hearing

Bohemia Restaurant - Leduc: (Alfons Hlavac, Manager). Hours of liquor service under the Dining Lounge License, restricted to 12:00 midnight with a one hour tolerance period, for the period September 15 to October 14, 1981, inclusive.
A. Drunkenness and disorderly behavior in the Dining Lounge.
B. Inadequate food service in the late evening hours.

Following Hearing

Airway Motor Inn - Nisku: 203609 Holdings Ltd., (Wilfred Karnebogen, Manager). Beverage Room and Beer Vendor's Licenses suspended from November 26 to November 28, 1981, inclusive.
A. Permitting intoxicated patrons to consume beverage alcohol in the beverage room.

Following Hearing

Fox & Hounds Restaurant - Edmonton: Fox & Hounds Restaurants Ltd., (Ali Khalil, Manager). Lounge License suspended from December 3 to December 5, 1981, inclusive.
A. Overcrowding in the Lounge.

Following Hearing

Towne House Motor Hotel - Leduc: J. & H. Hotels Ltd., (Harold Arychuk, Manager). Lounge License suspended from December 3 to December 5, 1981, inclusive.
A. Service of liquor to intoxicated patrons.

Following Hearing

King Edward Hotel - Banff: Echo River Properties Ltd., (Perry R. Hanson, Manager). Beverage Room and Beer Vendor's Licenses suspended from December 17 to December 19, 1981, inclusive.
A. Overcrowding and a lack of supervision.

Following Hearing

Ranch House Restaurant - Grande Prairie: David Everett Holdings Ltd., (Bernard H. Miller, Manager). Lounge License suspended from December 17 to December 19, 1981, inclusive.
A. Short serves.

Following Hearing

Carmen's Pizza & Steak House - Calgary: Kaddoura Brothers Restaurant Ltd., (Salim Kaddoura, Manager). Restaurant License suspended from December 17 to December 19, 1981, inclusive. Hours of liquor service, under the Restaurant License, restricted to 12:00 midnight with a one hour tolerance period, for the period December 20, 1981 to January 19, 1982, inclusive.
A. Service of liquor to minors.
B. Service of liquor to intoxicated patrons.

Following Hearing

Staff Complement

as at December 31, 1981	Permanent		Temporary		Total	
	1981	1980	1981	1980	1981	1980
Administrative Offices:						
Chairman & Board Members	3	3			3	3
General Manage	1	1			1	1
Secretaries	4	4			4	4
Legal Counsel	1	1			1	1
Administrative Officers	2	1			2	1
Departments:						
Accounting	47	64			47	64
Data Processing	46	40			46	40
Licensing & Permits	79	75			79	75
Liquor Stocks, Customs & Traffic	48	34	2	2	50	36
Personnel	25	25			25	25
Stores (Office)	19	14			19	14
Warehouses	177	142	15	68	192	210
Stores	866	867	1	1	867	868
Properties & Facilities	40	48			40	48
Internal Audit	14				14	
Administrative Services (including Purchasing & Records)	14				14	
* Other	26	33			26	33
Totals	1412	1352	18	71	1430	1423

* Employees on Long Term Disability